

GESTION PRESUPUESTARIO INGRESOS

AL 31 DE MAYO DE 2021

Cuenta				-----PRESUPUESTO-----			Devengado Mensual	Devengado Acumulada	%	Saldo Presup.	PercibidoAcum	IngRealAcum	IngPorPerci	
	Subt	Item	Asig	SP	CCOSTO	Inicial								Modificaciones
					12.236.593.312	489.364.795	12.725.958.107	1.042.529.104	6.028.323.447	47,37	6.544.168.006	5.862.080.941	5.862.080.941	166.242.506
05					11.068.393.312	435.898.141	11.504.291.453	941.360.604	5.399.267.013	46,93	6.105.024.440	5.399.267.013	5.399.267.013	0
	03				11.068.393.312	435.898.141	11.504.291.453	941.360.604	5.399.267.013	46,93	6.105.024.440	5.399.267.013	5.399.267.013	0
		006			9.992.393.312	284.930.329	10.277.323.641	936.037.752	4.944.363.606	48,11	5.332.960.035	4.944.363.606	4.944.363.606	0
			001		6.464.779.366	75.000.000	6.539.779.366	589.761.258	2.948.806.290	45,09	3.590.973.076	2.948.806.290	2.948.806.290	0
			002		3.527.613.946	209.930.329	3.737.544.275	346.276.494	1.995.557.316	53,39	1.741.986.959	1.995.557.316	1.995.557.316	0
			007		226.000.000	101.742.812	327.742.812	5.322.852	134.903.407	41,16	192.839.405	134.903.407	134.903.407	0
			999		226.000.000	101.742.812	327.742.812	5.322.852	134.903.407	41,16	192.839.405	134.903.407	134.903.407	0
			101		850.000.000	49.225.000	899.225.000	0	320.000.000	35,59	579.225.000	320.000.000	320.000.000	0
07					575.000.000	0	575.000.000	44.503.300	226.115.378	39,32	348.884.622	226.115.378	226.114.922	0
			01		375.000.000	0	375.000.000	38.672.400	182.491.687	48,66	192.508.313	182.491.687	182.178.851	0
			02		200.000.000	0	200.000.000	5.830.900	43.623.691	21,81	156.376.309	43.623.691	43.936.071	0
08					461.000.000	0	461.000.000	56.665.200	274.359.288	59,51	186.640.712	179.343.890	179.344.346	95.015.398
			01		460.000.000	0	460.000.000	56.170.828	264.946.222	57,60	195.053.778	169.933.107	169.933.107	95.013.115
			001		0	0	0	0	17.772.922	100,00	-17.772.922	17.114.306	17.114.306	658.616
			002		460.000.000	0	460.000.000	56.170.828	247.173.300	53,73	212.826.700	152.818.801	152.818.801	94.354.499
			02		0	0	0	0	0	100,00	0	0	456	0
			008		0	0	0	0	0	100,00	0	0	456	0
			99		1.000.000	0	1.000.000	494.372	9.413.066	100,00	-8.413.066	9.410.783	9.410.783	2.283
			001		0	0	0	494.272	1.976.620	100,00	-1.976.620	1.976.620	1.976.620	0
			999		1.000.000	0	1.000.000	100	7.436.446	100,00	-6.436.446	7.434.163	7.434.163	2.283
12					32.200.000	0	32.200.000	0	128.581.768	100,00	-96.381.768	57.354.660	57.354.660	71.227.108
			10		32.200.000	0	32.200.000	0	128.581.768	100,00	-96.381.768	57.354.660	57.354.660	71.227.108
15					100.000.000	53.466.654	153.466.654	0	0	0,00	0	0	0	0

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AL 31 DE MAYO DE 2021

Cuenta			-----PRESUPUESTO-----					Devengado			Saldo				
Subt	Item	Asig	Denominación	SP	CCOSTO	Inicial	Modificaciones	Vigente	Mensual	Acumulada	%	Presup.	PercibidoAcum	IngRealAcum	IngPorPerci