

GESTION PRESUPUESTARIO GASTOS
AL 30 DE SEPTIEMBRE DE 2020

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo		7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
					9.876.924.000	2.235.524.545	12.112.448.545	78,36	503.527.899	9.490.781.274	2.621.667.271	2.118.139.372	9.163.996.871	8.998.535.147	165.461.724
21					7.276.385.000	1.280.064.267	8.556.449.267	81,14	0	6.942.696.704	1.613.752.563	1.613.752.563	6.942.341.554	6.942.341.554	0
	01				3.476.872.000	40.322.486	3.517.194.486	76,49	0	2.690.259.186	826.935.300	826.935.300	2.690.259.186	2.690.259.186	0
		001			2.749.040.546	0	2.749.040.546	78,07	0	2.146.266.720	602.773.826	602.773.826	2.146.266.720	2.146.266.720	0
			001		1.099.841.355	0	1.099.841.355	77,35	0	850.754.906	249.086.449	249.086.449	850.754.906	850.754.906	0
			003		1.099.841.355	0	1.099.841.355	77,35	0	850.754.906	249.086.449	249.086.449	850.754.906	850.754.906	0
				004	219.119.179	-3.100.000	216.019.179	78,77	0	170.151.029	45.868.150	45.868.150	170.151.029	170.151.029	0
				002	219.119.179	-3.100.000	216.019.179	78,77	0	170.151.029	45.868.150	45.868.150	170.151.029	170.151.029	0
				008	2.096.009	0	2.096.009	63,09	0	1.322.343	773.666	773.666	1.322.343	1.322.343	0
				001	2.096.009	0	2.096.009	63,09	0	1.322.343	773.666	773.666	1.322.343	1.322.343	0
				009	197.203.834	0	197.203.834	82,83	0	163.350.639	33.853.195	33.853.195	163.350.639	163.350.639	0
				007	197.203.834	0	197.203.834	82,83	0	163.350.639	33.853.195	33.853.195	163.350.639	163.350.639	0
				015	51.638.197	0	51.638.197	75,54	0	39.005.061	12.633.136	12.633.136	39.005.061	39.005.061	0
				001	51.638.197	0	51.638.197	75,54	0	39.005.061	12.633.136	12.633.136	39.005.061	39.005.061	0
				019	31.089.904	0	31.089.904	76,17	0	23.680.027	7.409.877	7.409.877	23.680.027	23.680.027	0
				002	31.089.904	0	31.089.904	76,17	0	23.680.027	7.409.877	7.409.877	23.680.027	23.680.027	0
				028	24.544.455	3.100.000	27.644.455	99,18	0	27.416.775	227.680	227.680	27.416.775	27.416.775	0
				002	24.544.455	3.100.000	27.644.455	99,18	0	27.416.775	227.680	227.680	27.416.775	27.416.775	0
				031	15.225.119	0	15.225.119	91,43	0	13.920.573	1.304.546	1.304.546	13.920.573	13.920.573	0
				002	15.225.119	0	15.225.119	91,43	0	13.920.573	1.304.546	1.304.546	13.920.573	13.920.573	0
				044	1.099.841.355	0	1.099.841.355	77,35	0	850.754.606	249.086.749	249.086.749	850.754.606	850.754.606	0
				001	1.099.841.355	0	1.099.841.355	77,35	0	850.754.606	249.086.749	249.086.749	850.754.606	850.754.606	0
				999	8.441.139	0	8.441.139	70,02	0	5.910.761	2.530.378	2.530.378	5.910.761	5.910.761	0
				002	81.434.630	32.000.000	113.434.630	78,50	0	89.051.839	24.382.791	24.382.791	89.051.839	89.051.839	0
				001	0	32.000.000	32.000.000	100,00	0	32.000.000	0	0	32.000.000	32.000.000	0
				002	81.434.630	0	81.434.630	70,06	0	57.051.839	24.382.791	24.382.791	57.051.839	57.051.839	0
				003	500.105.499	0	500.105.499	69,43	0	347.220.315	152.885.184	152.885.184	347.220.315	347.220.315	0

GESTION PRESUPUESTARIO GASTOS
AL 30 DE SEPTIEMBRE DE 2020

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo		7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	002				440.176.805	0	440.176.805	78,66	0	346.240.983	93.935.822	93.935.822	346.240.983	346.240.983	0
	003				440.176.805	0	440.176.805	78,66	0	346.240.983	93.935.822	93.935.822	346.240.983	346.240.983	0
	003				59.928.694	0	59.928.694	1,63	0	979.332	58.949.362	58.949.362	979.332	979.332	0
	005				59.928.694	0	59.928.694	1,63	0	979.332	58.949.362	58.949.362	979.332	979.332	0
	004				77.744.499	0	77.744.499	70,56	0	54.855.044	22.889.455	22.889.455	54.855.044	54.855.044	0
	005				77.555.033	0	77.555.033	70,73	0	54.855.044	22.699.989	22.699.989	54.855.044	54.855.044	0
	006				189.466	0	189.466	0,00	0	0	189.466	189.466	0	0	0
	005				68.546.826	8.322.486	76.869.312	68,77	0	52.865.268	24.004.044	24.004.044	52.865.268	52.865.268	0
	001				24.193.988	500.000	24.693.988	56,45	0	13.939.185	10.754.803	10.754.803	13.939.185	13.939.185	0
	001				13.970.415	500.000	14.470.415	96,33	0	13.939.185	531.230	531.230	13.939.185	13.939.185	0
	002				10.223.573	0	10.223.573	0,00	0	0	10.223.573	10.223.573	0	0	0
	002				10.869.521	-200.000	10.669.521	98,82	0	10.544.094	125.427	125.427	10.544.094	10.544.094	0
	003				30.000.000	7.822.486	37.822.486	65,65	0	24.830.881	12.991.605	12.991.605	24.830.881	24.830.881	0
	001				30.000.000	7.600.854	37.600.854	66,04	0	24.830.881	12.769.973	12.769.973	24.830.881	24.830.881	0
	002				0	221.632	221.632	0,00	0	0	221.632	221.632	0	0	0
	004				3.483.317	200.000	3.683.317	96,41	0	3.551.108	132.209	132.209	3.551.108	3.551.108	0
02					3.224.671.000	836.945.132	4.061.616.132	86,15	0	3.498.918.337	562.697.795	562.697.795	3.498.918.337	3.498.918.337	0
	001				2.700.370.739	638.627.639	3.338.998.378	87,50	0	2.921.476.084	417.522.294	417.522.294	2.921.476.084	2.921.476.084	0
	001				1.058.988.648	245.000.000	1.303.988.648	86,88	0	1.132.970.496	171.018.152	171.018.152	1.132.970.496	1.132.970.496	0
	003				1.058.988.648	245.000.000	1.303.988.648	86,88	0	1.132.970.496	171.018.152	171.018.152	1.132.970.496	1.132.970.496	0
	004				211.801.641	35.000.000	246.801.641	91,81	0	226.594.194	20.207.447	20.207.447	226.594.194	226.594.194	0
	002				211.801.641	35.000.000	246.801.641	91,81	0	226.594.194	20.207.447	20.207.447	226.594.194	226.594.194	0
	009				238.114.641	55.500.000	293.614.641	88,89	0	260.984.000	32.630.641	32.630.641	260.984.000	260.984.000	0
	007				238.114.641	55.500.000	293.614.641	88,89	0	260.984.000	32.630.641	32.630.641	260.984.000	260.984.000	0
	014				57.383.457	16.500.000	73.883.457	85,96	0	63.511.958	10.371.499	10.371.499	63.511.958	63.511.958	0
	001				57.383.457	16.500.000	73.883.457	85,96	0	63.511.958	10.371.499	10.371.499	63.511.958	63.511.958	0
	018				30.764.581	8.400.000	39.164.581	72,31	0	28.321.122	10.843.459	10.843.459	28.321.122	28.321.122	0
	001				30.764.581	8.400.000	39.164.581	72,31	0	28.321.122	10.843.459	10.843.459	28.321.122	28.321.122	0
	027				31.856.344	30.392.639	62.248.983	97,88	0	60.931.500	1.317.483	1.317.483	60.931.500	60.931.500	0

GESTION PRESUPUESTARIO GASTOS
AL 30 DE SEPTIEMBRE DE 2020

Cuenta			1				2		3		4		5		6		3 - 6		3 - 5 - 6		7		8		7 - 8	
Subt	Item	Asig	-----PRESUPUESTO-----				Preobligación		Obligación		Saldo		Disponible		Devengado		Pagado		Exigible							
			SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible											
	002				31.856.344	30.392.639	62.248.983	97,88	0	60.931.500	1.317.483	1.317.483	60.931.500	60.931.500	0											
	030				10.425.605	2.135.000	12.560.605	89,62	0	11.256.535	1.304.070	1.304.070	11.256.535	11.256.535	0											
	002				10.425.605	2.135.000	12.560.605	89,62	0	11.256.535	1.304.070	1.304.070	11.256.535	11.256.535	0											
	042				1.058.988.648	243.692.215	1.302.680.863	86,97	0	1.132.970.404	169.710.459	169.710.459	1.132.970.404	1.132.970.404	0											
	001				1.058.988.648	243.692.215	1.302.680.863	86,97	0	1.132.970.404	169.710.459	169.710.459	1.132.970.404	1.132.970.404	0											
	999				2.047.174	2.007.785	4.054.959	97,06	0	3.935.875	119.084	119.084	3.935.875	3.935.875	0											
	002				77.696.462	41.000.000	118.696.462	92,61	0	109.925.053	8.771.409	8.771.409	109.925.053	109.925.053	0											
	001				0	33.000.000	33.000.000	100,00	0	33.000.000	0	0	33.000.000	33.000.000	0											
	002				77.696.462	8.000.000	85.696.462	89,76	0	76.925.053	8.771.409	8.771.409	76.925.053	76.925.053	0											
	003				300.575.984	23.992.049	324.568.033	84,52	0	274.325.606	50.242.427	50.242.427	274.325.606	274.325.606	0											
	002				289.379.028	23.992.049	313.371.077	87,54	0	274.325.606	39.045.471	39.045.471	274.325.606	274.325.606	0											
	003				289.379.028	23.992.049	313.371.077	87,54	0	274.325.606	39.045.471	39.045.471	274.325.606	274.325.606	0											
	003				11.196.956	0	11.196.956	0,00	0	0	11.196.956	11.196.956	0	0	0											
	004				11.196.956	0	11.196.956	0,00	0	0	11.196.956	11.196.956	0	0	0											
	004				79.438.445	25.513.360	104.951.805	89,54	0	93.978.164	10.973.641	10.973.641	93.978.164	93.978.164	0											
	005				79.438.445	25.513.360	104.951.805	89,54	0	93.978.164	10.973.641	10.973.641	93.978.164	93.978.164	0											
	005				66.589.370	107.812.084	174.401.454	56,89	0	99.213.430	75.188.024	75.188.024	99.213.430	99.213.430	0											
	001				30.922.656	-2.950.000	27.972.656	86,70	0	24.252.410	3.720.246	3.720.246	24.252.410	24.252.410	0											
	001				16.847.504	8.050.000	24.897.504	97,41	0	24.252.410	645.094	645.094	24.252.410	24.252.410	0											
	002				14.075.152	-11.000.000	3.075.152	0,00	0	0	3.075.152	3.075.152	0	0	0											
	002				5.601.584	1.450.000	7.051.584	99,17	0	6.993.162	58.422	58.422	6.993.162	6.993.162	0											
	003				28.000.000	108.512.084	136.512.084	47,82	0	65.273.914	71.238.170	71.238.170	65.273.914	65.273.914	0											
	001				28.000.000	108.504.229	136.504.229	47,82	0	65.273.914	71.230.315	71.230.315	65.273.914	65.273.914	0											
	002				0	7.855	7.855	0,00	0	0	7.855	7.855	0	0	0											
	004				2.065.130	800.000	2.865.130	94,03	0	2.693.944	171.186	171.186	2.693.944	2.693.944	0											
	03				574.842.000	402.796.649	977.638.649	77,08	0	753.519.181	224.119.468	224.119.468	753.164.031	753.164.031	0											
	001				572.842.000	402.796.649	975.638.649	77,21	0	753.272.181	222.366.468	222.366.468	752.917.031	752.917.031	0											
	007				572.842.000	402.796.649	975.638.649	77,21	0	753.272.181	222.366.468	222.366.468	752.917.031	752.917.031	0											
	001				572.842.000	402.796.649	975.638.649	77,21	0	753.272.181	222.366.468	222.366.468	752.917.031	752.917.031	0											
	007				2.000.000	0	2.000.000	12,35	0	247.000	1.753.000	1.753.000	247.000	247.000	0											

GESTION PRESUPUESTARIO GASTOS
AL 30 DE SEPTIEMBRE DE 2020

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo		7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
22					2.378.223.000	703.854.257	3.082.077.257	72,48	412.784.066	2.234.030.588	848.046.669	435.262.603	1.945.024.655	1.786.014.097	159.010.558
	01				3.731.000	6.500.000	10.231.000	44,24	0	4.525.875	5.705.125	5.705.125	4.525.875	4.525.875	0
		001			3.731.000	6.500.000	10.231.000	44,24	0	4.525.875	5.705.125	5.705.125	4.525.875	4.525.875	0
			001		2.000.000	5.350.000	7.350.000	36,10	0	2.653.154	4.696.846	4.696.846	2.653.154	2.653.154	0
			002		1.731.000	1.150.000	2.881.000	65,00	0	1.872.721	1.008.279	1.008.279	1.872.721	1.872.721	0
	02				1.356.000	1.000.000	2.356.000	99,84	0	2.352.251	3.749	3.749	62.428	62.428	0
		002			1.356.000	1.000.000	2.356.000	99,84	0	2.352.251	3.749	3.749	62.428	62.428	0
	03				14.988.000	12.000.000	26.988.000	95,05	0	25.650.940	1.337.060	1.337.060	25.650.940	10.650.940	15.000.000
		001			14.500.000	12.000.000	26.500.000	96,23	0	25.500.000	1.000.000	1.000.000	25.500.000	10.500.000	15.000.000
			001		7.000.000	4.000.000	11.000.000	100,00	0	11.000.000	0	0	11.000.000	5.000.000	6.000.000
			002		7.000.000	8.000.000	15.000.000	96,67	0	14.500.000	500.000	500.000	14.500.000	5.500.000	9.000.000
			004		500.000	0	500.000	0,00	0	0	500.000	500.000	0	0	0
		999			488.000	0	488.000	30,93	0	150.940	337.060	337.060	150.940	150.940	0
	04				1.218.951.000	692.847.651	1.911.798.651	81,35	184.150.220	1.555.326.693	356.471.958	172.321.738	1.362.955.074	1.315.525.570	47.429.504
		001			25.000.000	3.000.000	28.000.000	88,62	205.275	24.814.366	3.185.634	2.980.359	24.392.941	23.162.803	1.230.138
			001		20.000.000	5.500.000	25.500.000	91,34	0	23.291.212	2.208.788	2.208.788	22.869.787	21.639.649	1.230.138
			002		5.000.000	-2.500.000	2.500.000	60,93	205.275	1.523.154	976.846	771.571	1.523.154	1.523.154	0
		002			0	500.000	500.000	26,22	146.203	131.081	368.919	222.716	131.081	131.081	0
			001		0	353.797	353.797	37,05	0	131.081	222.716	222.716	131.081	131.081	0
			002		0	146.203	146.203	0,00	146.203	0	146.203	0	0	0	0
		004			824.951.000	187.789.191	1.012.740.191	86,01	55.119.087	871.026.569	141.713.622	86.594.535	768.457.797	727.547.689	40.910.108
			001		500.000.000	22.868.313	522.868.313	85,82	47.185.590	448.701.353	74.166.960	26.981.370	426.683.764	399.899.286	26.784.478
			002		130.000.000	-3.044.831	126.955.169	77,42	1.133.775	98.286.246	28.668.923	27.535.148	91.591.866	80.906.236	10.685.630
			003		194.951.000	167.965.709	362.916.709	89,29	6.799.722	324.038.970	38.877.739	32.078.017	250.182.167	246.742.167	3.440.000
		005			250.000.000	473.139.273	723.139.273	76,81	122.325.590	555.478.577	167.660.696	45.335.106	470.334.615	467.215.411	3.119.204
			001		150.000.000	471.954.320	621.954.320	74,96	120.362.643	466.242.756	155.711.564	35.348.921	426.701.542	426.003.607	697.935
			002		100.000.000	1.184.953	101.184.953	88,19	1.962.947	89.235.821	11.949.132	9.986.185	43.633.073	41.211.804	2.421.269
		007			30.000.000	31.578.443	61.578.443	88,52	2.988.010	54.512.132	7.066.311	4.078.301	54.271.637	54.058.761	212.876

GESTION PRESUPUESTARIO GASTOS
AL 30 DE SEPTIEMBRE DE 2020

Cuenta			-----PRESUPUESTO-----					Preobligación	Obligación	Saldo		7	8	7 - 8	
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	002				0	33.500.000	33.500.000	53,74	13.291.113	18.003.379	15.496.621	2.205.508	8.116.816	8.116.816	0
	002				25.000.000	-5.000.000	20.000.000	58,64	0	11.728.228	8.271.772	8.271.772	11.728.228	10.710.956	1.017.272
	003				2.000.000	0	2.000.000	17,20	0	343.910	1.656.090	1.656.090	343.910	343.910	0
	004				2.000.000	0	2.000.000	5,65	461.482	113.050	1.886.950	1.425.468	113.050	113.050	0
	005				2.000.000	0	2.000.000	7,14	1.000.000	142.800	1.857.200	857.200	142.800	0	142.800
	006				15.000.000	0	15.000.000	93,24	133.807	13.985.488	1.014.512	880.705	8.405.200	8.405.200	0
	007				2.500.000	0	2.500.000	61,76	146.252	1.544.037	955.963	809.711	1.544.037	1.544.037	0
07					2.164.000	12.488.400	14.652.400	46,40	1.707.131	6.798.953	7.853.447	6.146.316	6.001.653	6.001.653	0
	001				1.000.000	4.761.900	5.761.900	52,66	0	3.034.500	2.727.400	2.727.400	3.034.500	3.034.500	0
	001				1.000.000	-821.000	179.000	99,72	0	178.500	500	500	178.500	178.500	0
	002				0	5.582.900	5.582.900	51,16	0	2.856.000	2.726.900	2.726.900	2.856.000	2.856.000	0
	002				1.164.000	6.042.000	7.206.000	36,20	1.312.932	2.608.652	4.597.348	3.284.416	2.608.652	2.608.652	0
	001				1.164.000	6.042.000	7.206.000	36,20	1.312.932	2.608.652	4.597.348	3.284.416	2.608.652	2.608.652	0
999					0	1.684.500	1.684.500	68,61	394.199	1.155.801	528.699	134.500	358.501	358.501	0
08					293.213.000	-37.077.132	256.135.868	57,90	63.006.769	148.304.468	107.831.400	44.824.631	113.405.318	107.435.992	5.969.326
	001				10.000.000	33.050.000	43.050.000	41,58	17.695.514	17.901.155	25.148.845	7.453.331	7.687.920	6.429.566	1.258.354
	001				8.000.000	15.750.000	23.750.000	21,18	17.695.514	5.029.947	18.720.053	1.024.539	4.187.962	2.929.608	1.258.354
	002				0	4.000.000	4.000.000	77,51	0	3.100.308	899.692	899.692	3.100.308	3.100.308	0
	004				0	13.350.000	13.350.000	72,17	0	9.634.050	3.715.950	3.715.950	262.800	262.800	0
	005				0	250.000	250.000	54,74	0	136.850	113.150	113.150	136.850	136.850	0
	301				2.000.000	-300.000	1.700.000	0,00	0	0	1.700.000	1.700.000	0	0	0
	002				30.000.000	-18.250.000	11.750.000	64,82	0	7.616.000	4.134.000	4.134.000	5.712.000	1.904.000	3.808.000
007					6.213.000	6.422.868	12.635.868	70,62	0	8.923.440	3.712.428	3.712.428	8.923.440	8.923.440	0
	001				0	6.700.000	6.700.000	62,69	0	4.200.000	2.500.000	2.500.000	4.200.000	4.200.000	0
	002				213.000	622.868	835.868	0,00	0	0	835.868	835.868	0	0	0

GESTION PRESUPUESTARIO GASTOS
AL 30 DE SEPTIEMBRE DE 2020

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo	7	8	7 - 8			
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	003				0	500.000	500.000	30,00	0	150.000	350.000	350.000	150.000	150.000	0
	004				6.000.000	-1.400.000	4.600.000	99,42	0	4.573.440	26.560	26.560	4.573.440	4.573.440	0
	008				40.000.000	-1.100.000	38.900.000	49,21	0	19.142.859	19.757.141	19.757.141	19.142.859	19.142.859	0
	999				207.000.000	-57.200.000	149.800.000	63,23	45.311.255	94.721.014	55.078.986	9.767.731	71.939.099	71.036.127	902.972
	001				176.000.000	-88.500.000	87.500.000	89,08	165.387	77.945.002	9.554.998	9.389.611	58.034.814	58.034.814	0
	002				6.000.000	-6.000.000	0	0,00	0	0	0	0	0	0	0
	003				25.000.000	37.300.000	62.300.000	26,93	45.145.868	16.776.012	45.523.988	378.120	13.904.285	13.001.313	902.972
09					38.946.000	600.000	39.546.000	76,31	0	30.179.444	9.366.556	9.366.556	30.179.444	30.119.944	59.500
	002				38.946.000	-2.766.500	36.179.500	74,73	0	27.036.057	9.143.443	9.143.443	27.036.057	27.036.057	0
	005				0	516.500	516.500	92,16	0	476.000	40.500	40.500	476.000	416.500	59.500
	006				0	2.850.000	2.850.000	93,59	0	2.667.387	182.613	182.613	2.667.387	2.667.387	0
10					19.834.000	1.500.000	21.334.000	35,77	0	7.631.525	13.702.475	13.702.475	7.631.525	7.631.525	0
	002				19.834.000	1.500.000	21.334.000	35,77	0	7.631.525	13.702.475	13.702.475	7.631.525	7.631.525	0
11					328.011.000	63.862.826	391.873.826	50,90	120.901.637	199.457.086	192.416.740	71.515.103	190.288.406	101.521.378	88.767.028
	002				15.000.000	56.796.606	71.796.606	29,49	0	21.171.366	50.625.240	50.625.240	21.171.366	21.171.366	0
	003				15.000.000	56.796.606	71.796.606	29,49	0	21.171.366	50.625.240	50.625.240	21.171.366	21.171.366	0
	003				35.000.000	0	35.000.000	73,45	3.105.637	25.708.066	9.291.934	6.186.297	16.852.632	16.852.632	0
	999				278.011.000	7.066.220	285.077.220	53,52	117.796.000	152.577.654	132.499.566	14.703.566	152.264.408	63.497.380	88.767.028
	002				53.011.000	7.066.220	60.077.220	0,00	46.000.000	0	60.077.220	14.077.220	0	0	0
	003				225.000.000	-500.000	224.500.000	67,78	71.796.000	152.172.872	72.327.128	531.128	151.937.872	63.170.844	88.767.028
	005				0	500.000	500.000	80,96	0	404.782	95.218	95.218	326.536	326.536	0
12					37.323.000	11.672.512	48.995.512	27,70	0	13.569.831	35.425.681	35.425.681	13.569.831	13.569.831	0
	002				20.000.000	10.000.000	30.000.000	45,23	0	13.569.831	16.430.169	16.430.169	13.569.831	13.569.831	0
	999				17.323.000	1.672.512	18.995.512	0,00	0	0	18.995.512	18.995.512	0	0	0
	019				17.323.000	1.672.512	18.995.512	0,00	0	0	18.995.512	18.995.512	0	0	0
23					0	160.334.918	160.334.918	88,94	0	142.605.283	17.729.635	17.729.635	142.605.283	142.605.283	0
03					0	160.334.918	160.334.918	88,94	0	142.605.283	17.729.635	17.729.635	142.605.283	142.605.283	0

GESTION PRESUPUESTARIO GASTOS
AL 30 DE SEPTIEMBRE DE 2020

Cuenta				1	2	3	4	5	6	3 - 6	3 - 5 - 6	7	8	7 - 8
Subt	Item	Asig	Denominación	SP	CCOSTO	-----PRESUPUESTO-----		Preobligación	Obligación	Saldo		Devengado	Pagado	Exigible
						Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	