

GESTION PRESUPUESTARIO GASTOS  
AL 31 DE MAYO DE 2020

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo							
Subt	Item	Asig	Denominación	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
			Acreeedores Presupuestarios			9.876.924.000	894.063.950	10.770.987.950	44,38	432.079.129	4.780.186.716	5.990.801.234	5.558.722.105	4.499.283.458	4.267.654.960	231.628.498
21			C x P Gastos en Personal			7.276.385.000	576.508.927	7.852.893.927	43,91	0	3.448.587.792	4.404.306.135	4.404.306.135	3.448.587.792	3.448.587.792	0
	01		Personal de Planta			3.476.872.000	40.322.486	3.517.194.486	39,75	0	1.398.026.021	2.119.168.465	2.119.168.465	1.398.026.021	1.398.026.021	0
		001	Sueldos y Sobresueldos			2.749.040.546	0	2.749.040.546	42,48	0	1.167.860.707	1.581.179.839	1.581.179.839	1.167.860.707	1.167.860.707	0
			001 Sueldos base			1.099.841.355	0	1.099.841.355	42,75	0	470.160.063	629.681.292	629.681.292	470.160.063	470.160.063	0
		003	SUELDO BASE ART.23 Y 39, LEY 19.378			1.099.841.355	0	1.099.841.355	42,75	0	470.160.063	629.681.292	629.681.292	470.160.063	470.160.063	0
		004	Asignación de Zona			219.119.179	0	219.119.179	42,91	0	94.032.042	125.087.137	125.087.137	94.032.042	94.032.042	0
		002	Asignación de Zona. Art. 26, de la Ley N° 19.378 y Ley N° 19.354 <sup>1</sup>			219.119.179	0	219.119.179	42,91	0	94.032.042	125.087.137	125.087.137	94.032.042	94.032.042	0
		008	Asignación de Nivelación			2.096.009	0	2.096.009	35,05	0	734.635	1.361.374	1.361.374	734.635	734.635	0
		001	Bonificación Art. 21, Ley N° 19.429 <sup>1</sup>			2.096.009	0	2.096.009	35,05	0	734.635	1.361.374	1.361.374	734.635	734.635	0
		009	Asignaciones Especiales			197.203.834	0	197.203.834	37,15	0	73.257.445	123.946.389	123.946.389	73.257.445	73.257.445	0
		007	Asignación Especial Transitoria, Art. 45, Ley N° 19.378 <sup>1</sup>			197.203.834	0	197.203.834	37,15	0	73.257.445	123.946.389	123.946.389	73.257.445	73.257.445	0
		015	Asignaciones Sustitutivas			51.638.197	0	51.638.197	42,02	0	21.697.017	29.941.180	29.941.180	21.697.017	21.697.017	0
		001	Asignación Única, Art. 4, Ley N° 18.717 <sup>1</sup>			51.638.197	0	51.638.197	42,02	0	21.697.017	29.941.180	29.941.180	21.697.017	21.697.017	0
		019	Asignación de Responsabilidad			31.089.904	0	31.089.904	41,98	0	13.050.066	18.039.838	18.039.838	13.050.066	13.050.066	0
		002	Asignación de Responsabilidad Directiva <sup>1</sup>			31.089.904	0	31.089.904	41,98	0	13.050.066	18.039.838	18.039.838	13.050.066	13.050.066	0
		028	Asignación de Estímulo Personal Médico y Profesores			24.544.455	0	24.544.455	56,67	0	13.908.719	10.635.736	10.635.736	13.908.719	13.908.719	0
		002	Asignación por Desempeño en Condiciones Difíciles, Art.28 Ley N° 19.378			24.544.455	0	24.544.455	56,67	0	13.908.719	10.635.736	10.635.736	13.908.719	13.908.719	0
		031	Asignación de Experiencia Calificada			15.225.119	0	15.225.119	49,80	0	7.582.212	7.642.907	7.642.907	7.582.212	7.582.212	0
		002	Asignación Post Título, Art. 42, Ley N° 19.378 <sup>1</sup>			15.225.119	0	15.225.119	49,80	0	7.582.212	7.642.907	7.642.907	7.582.212	7.582.212	0
		044	Asignación de Estímulo, Art. 14 Ley N° 15.076			1.099.841.355	0	1.099.841.355	42,75	0	470.159.763	629.681.592	629.681.592	470.159.763	470.159.763	0
		001	Asignación de Atención Primaria Municipal			1.099.841.355	0	1.099.841.355	42,75	0	470.159.763	629.681.592	629.681.592	470.159.763	470.159.763	0
		999	Otras Asignaciones <sup>3</sup>			8.441.139	0	8.441.139	38,84	0	3.278.745	5.162.394	5.162.394	3.278.745	3.278.745	0
	002		Aportes del Empleador			81.434.630	20.000.000	101.434.630	47,73	0	48.415.869	53.018.761	53.018.761	48.415.869	48.415.869	0
		001	A Servicios de Bienestar			0	20.000.000	20.000.000	100,00	0	20.000.000	0	0	20.000.000	20.000.000	0
		002	Otras Cotizaciones Previsionales			81.434.630	0	81.434.630	34,89	0	28.415.869	53.018.761	53.018.761	28.415.869	28.415.869	0
	003		Asignaciones por Desempeño			500.105.499	0	500.105.499	23,17	0	115.853.636	384.251.863	384.251.863	115.853.636	115.853.636	0

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Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	002				440.176.805	0	440.176.805	26,10	0	114.874.304	325.302.501	325.302.501	114.874.304	114.874.304	0
	003				440.176.805	0	440.176.805	26,10	0	114.874.304	325.302.501	325.302.501	114.874.304	114.874.304	0
	003				59.928.694	0	59.928.694	1,63	0	979.332	58.949.362	58.949.362	979.332	979.332	0
	005				59.928.694	0	59.928.694	1,63	0	979.332	58.949.362	58.949.362	979.332	979.332	0
	004				77.744.499	0	77.744.499	42,57	0	33.094.265	44.650.234	44.650.234	33.094.265	33.094.265	0
	005				77.555.033	0	77.555.033	42,67	0	33.094.265	44.460.768	44.460.768	33.094.265	33.094.265	0
	006				189.466	0	189.466	0,00	0	0	189.466	189.466	0	0	0
	005				68.546.826	20.322.486	88.869.312	36,91	0	32.801.544	56.067.768	56.067.768	32.801.544	32.801.544	0
	001				24.193.988	0	24.193.988	0,00	0	0	24.193.988	24.193.988	0	0	0
	001				13.970.415	0	13.970.415	0,00	0	0	13.970.415	13.970.415	0	0	0
	002				10.223.573	0	10.223.573	0,00	0	0	10.223.573	10.223.573	0	0	0
	002				10.869.521	0	10.869.521	46,00	0	5.000.292	5.869.229	5.869.229	5.000.292	5.000.292	0
	003				30.000.000	20.322.486	50.322.486	48,55	0	24.433.822	25.888.664	25.888.664	24.433.822	24.433.822	0
	001				30.000.000	20.100.854	50.100.854	48,77	0	24.433.822	25.667.032	25.667.032	24.433.822	24.433.822	0
	002				0	221.632	221.632	0,00	0	0	221.632	221.632	0	0	0
	004				3.483.317	0	3.483.317	96,67	0	3.367.430	115.887	115.887	3.367.430	3.367.430	0
	02				3.224.671.000	333.390.951	3.558.061.951	49,63	0	1.765.689.059	1.792.372.892	1.792.372.892	1.765.689.059	1.765.689.059	0
	001				2.700.370.739	246.800.000	2.947.170.739	51,43	0	1.515.641.660	1.431.529.079	1.431.529.079	1.515.641.660	1.515.641.660	0
	001				1.058.988.648	100.000.000	1.158.988.648	51,63	0	598.353.291	560.635.357	560.635.357	598.353.291	598.353.291	0
	003				1.058.988.648	100.000.000	1.158.988.648	51,63	0	598.353.291	560.635.357	560.635.357	598.353.291	598.353.291	0
	004				211.801.641	20.000.000	231.801.641	51,63	0	119.670.716	112.130.925	112.130.925	119.670.716	119.670.716	0
	002				211.801.641	20.000.000	231.801.641	51,63	0	119.670.716	112.130.925	112.130.925	119.670.716	119.670.716	0
	009				238.114.641	18.500.000	256.614.641	44,57	0	114.385.667	142.228.974	142.228.974	114.385.667	114.385.667	0
	007				238.114.641	18.500.000	256.614.641	44,57	0	114.385.667	142.228.974	142.228.974	114.385.667	114.385.667	0
	014				57.383.457	5.500.000	62.883.457	53,06	0	33.363.871	29.519.586	29.519.586	33.363.871	33.363.871	0
	001				57.383.457	5.500.000	62.883.457	53,06	0	33.363.871	29.519.586	29.519.586	33.363.871	33.363.871	0
	018				30.764.581	2.800.000	33.564.581	44,12	0	14.810.250	18.754.331	18.754.331	14.810.250	14.810.250	0
	001				30.764.581	2.800.000	33.564.581	44,12	0	14.810.250	18.754.331	18.754.331	14.810.250	14.810.250	0
	027				31.856.344	0	31.856.344	92,71	0	29.534.742	2.321.602	2.321.602	29.534.742	29.534.742	0

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Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	002				31.856.344	0	31.856.344	92,71	0	29.534.742	2.321.602	2.321.602	29.534.742	29.534.742	0
	030				10.425.605	0	10.425.605	54,31	0	5.661.837	4.763.768	4.763.768	5.661.837	5.661.837	0
	002				10.425.605	0	10.425.605	54,31	0	5.661.837	4.763.768	4.763.768	5.661.837	5.661.837	0
	042				1.058.988.648	100.000.000	1.158.988.648	51,63	0	598.353.291	560.635.357	560.635.357	598.353.291	598.353.291	0
	001				1.058.988.648	100.000.000	1.158.988.648	51,63	0	598.353.291	560.635.357	560.635.357	598.353.291	598.353.291	0
	999				2.047.174	0	2.047.174	73,66	0	1.507.995	539.179	539.179	1.507.995	1.507.995	0
	002				77.696.462	20.000.000	97.696.462	58,14	0	56.801.400	40.895.062	40.895.062	56.801.400	56.801.400	0
	001				0	20.000.000	20.000.000	100,00	0	20.000.000	0	0	20.000.000	20.000.000	0
	002				77.696.462	0	77.696.462	47,37	0	36.801.400	40.895.062	40.895.062	36.801.400	36.801.400	0
	003				300.575.984	3.992.049	304.568.033	29,74	0	90.570.527	213.997.506	213.997.506	90.570.527	90.570.527	0
	002				289.379.028	3.992.049	293.371.077	30,87	0	90.570.527	202.800.550	202.800.550	90.570.527	90.570.527	0
	003				289.379.028	3.992.049	293.371.077	30,87	0	90.570.527	202.800.550	202.800.550	90.570.527	90.570.527	0
	003				11.196.956	0	11.196.956	0,00	0	0	11.196.956	11.196.956	0	0	0
	004				11.196.956	0	11.196.956	0,00	0	0	11.196.956	11.196.956	0	0	0
	004				79.438.445	5.000.000	84.438.445	55,82	0	47.136.632	37.301.813	37.301.813	47.136.632	47.136.632	0
	005				79.438.445	5.000.000	84.438.445	55,82	0	47.136.632	37.301.813	37.301.813	47.136.632	47.136.632	0
	005				66.589.370	57.598.902	124.188.272	44,72	0	55.538.840	68.649.432	68.649.432	55.538.840	55.538.840	0
	001				30.922.656	-11.450.000	19.472.656	0,00	0	0	19.472.656	19.472.656	0	0	0
	001				16.847.504	-450.000	16.397.504	0,00	0	0	16.397.504	16.397.504	0	0	0
	002				14.075.152	-11.000.000	3.075.152	0,00	0	0	3.075.152	3.075.152	0	0	0
	002				5.601.584	1.000.000	6.601.584	46,65	0	3.079.890	3.521.694	3.521.694	3.079.890	3.079.890	0
	003				28.000.000	68.048.902	96.048.902	52,16	0	50.101.749	45.947.153	45.947.153	50.101.749	50.101.749	0
	001				28.000.000	68.041.047	96.041.047	52,17	0	50.101.749	45.939.298	45.939.298	50.101.749	50.101.749	0
	002				0	7.855	7.855	0,00	0	0	7.855	7.855	0	0	0
	004				2.065.130	0	2.065.130	114,14	0	2.357.201	-292.071	-292.071	2.357.201	2.357.201	0
	03				574.842.000	202.795.490	777.637.490	36,63	0	284.872.712	492.764.778	492.764.778	284.872.712	284.872.712	0
	001				572.842.000	202.795.490	775.637.490	36,71	0	284.757.712	490.879.778	490.879.778	284.757.712	284.757.712	0
	007				572.842.000	202.795.490	775.637.490	36,71	0	284.757.712	490.879.778	490.879.778	284.757.712	284.757.712	0
	001				572.842.000	202.795.490	775.637.490	36,71	0	284.757.712	490.879.778	490.879.778	284.757.712	284.757.712	0
	007				2.000.000	0	2.000.000	5,75	0	115.000	1.885.000	1.885.000	115.000	115.000	0

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22					2.378.223.000	126.370.105	2.504.593.105	48,48	419.683.450	1.214.303.266	1.290.289.839	870.606.389	960.434.154	740.736.845	219.697.309
	01				3.731.000	3.000.000	6.731.000	23,45	656.551	1.578.301	5.152.699	4.496.148	1.039.852	1.039.852	0
		001			3.731.000	3.000.000	6.731.000	23,45	656.551	1.578.301	5.152.699	4.496.148	1.039.852	1.039.852	0
			001		2.000.000	2.350.000	4.350.000	2,73	0	118.762	4.231.238	4.231.238	118.762	118.762	0
			002		1.731.000	650.000	2.381.000	61,30	656.551	1.459.539	921.461	264.910	921.090	921.090	0
	02				1.356.000	0	1.356.000	4,60	0	62.428	1.293.572	1.293.572	31.512	31.512	0
		002			1.356.000	0	1.356.000	4,60	0	62.428	1.293.572	1.293.572	31.512	31.512	0
	03				14.988.000	0	14.988.000	47,71	176	7.150.940	7.837.060	7.836.884	7.150.940	3.500.000	3.650.940
		001			14.500.000	0	14.500.000	48,28	0	7.000.000	7.500.000	7.500.000	7.000.000	3.500.000	3.500.000
			001		7.000.000	0	7.000.000	42,86	0	3.000.000	4.000.000	4.000.000	3.000.000	1.500.000	1.500.000
			002		7.000.000	0	7.000.000	57,14	0	4.000.000	3.000.000	3.000.000	4.000.000	2.000.000	2.000.000
			004		500.000	0	500.000	0,00	0	0	500.000	500.000	0	0	0
		999			488.000	0	488.000	30,93	176	150.940	337.060	336.884	150.940	0	150.940
04					1.218.951.000	58.857.265	1.277.808.265	71,17	174.371.068	909.423.937	368.384.328	194.013.260	694.468.530	522.149.268	172.319.262
	001				25.000.000	0	25.000.000	70,39	1.626.708	17.597.459	7.402.541	5.775.833	14.370.089	12.368.283	2.001.806
		001			20.000.000	0	20.000.000	82,23	-373.292	16.445.149	3.554.851	3.928.143	13.217.779	11.365.913	1.851.866
			002		5.000.000	0	5.000.000	23,05	2.000.000	1.152.310	3.847.690	1.847.690	1.152.310	1.002.370	149.940
	002				0	500.000	500.000	26,22	0	131.081	368.919	368.919	131.081	131.081	0
		001			0	500.000	500.000	26,22	0	131.081	368.919	368.919	131.081	131.081	0
	004				824.951.000	-222.326.055	602.624.945	75,35	60.438.320	454.079.479	148.545.466	88.107.146	364.576.819	302.699.843	61.876.976
		001			500.000.000	-184.279.000	315.721.000	83,06	40.452.377	262.227.337	53.493.663	13.041.286	226.682.943	180.235.249	46.447.694
			002		130.000.000	-58.047.055	71.952.945	52,91	10.000.000	38.073.332	33.879.613	23.879.613	19.855.145	8.018.339	11.836.806
			003		194.951.000	20.000.000	214.951.000	71,54	9.985.943	153.778.810	61.172.190	51.186.247	118.038.731	114.446.255	3.592.476
	005				250.000.000	257.404.320	507.404.320	70,58	107.149.411	358.139.454	149.264.866	42.115.455	243.980.156	154.290.961	89.689.195
		001			150.000.000	308.454.320	458.454.320	68,21	107.004.261	312.714.302	145.740.018	38.735.757	211.895.732	133.209.588	78.686.144
			002		100.000.000	-51.050.000	48.950.000	92,80	145.150	45.425.152	3.524.848	3.379.698	32.084.424	21.081.373	11.003.051
	007				30.000.000	24.400.000	54.400.000	82,81	2.988.008	45.049.546	9.350.454	6.362.446	41.991.948	31.175.898	10.816.050
	008				1.000.000	0	1.000.000	4,17	0	41.650	958.350	958.350	41.650	41.650	0
	009				15.000.000	0	15.000.000	94,14	-296.143	14.121.425	878.575	1.174.718	11.067.219	6.486.060	4.581.159

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	001				15.000.000	-2.600.000	12.400.000	94,08	-296.143	11.666.279	733.721	1.029.864	8.612.073	6.486.060	2.126.013
	002				0	2.600.000	2.600.000	94,43	0	2.455.146	144.854	144.854	2.455.146	0	2.455.146
	010				6.000.000	579.000	6.579.000	33,97	125.880	2.234.623	4.344.377	4.218.497	2.234.623	2.234.623	0
	001				6.000.000	0	6.000.000	37,24	125.880	2.234.623	3.765.377	3.639.497	2.234.623	2.234.623	0
	002				0	579.000	579.000	0,00	0	0	579.000	579.000	0	0	0
	011				6.000.000	-4.000.000	2.000.000	0,00	0	0	2.000.000	2.000.000	0	0	0
	012				6.000.000	700.000	6.700.000	47,03	1.550.091	3.150.736	3.549.264	1.999.173	1.948.939	1.418.416	530.523
	001				6.000.000	-1.600.000	4.400.000	47,96	850.091	2.110.124	2.289.876	1.439.785	1.361.262	1.228.792	132.470
	002				0	2.300.000	2.300.000	45,24	700.000	1.040.612	1.259.388	559.388	587.677	189.624	398.053
	013				5.000.000	1.000.000	6.000.000	70,56	488.793	4.233.345	1.766.655	1.277.862	3.480.867	1.672.622	1.808.245
	001				5.000.000	200.000	5.200.000	81,41	488.793	4.233.345	966.655	477.862	3.480.867	1.672.622	1.808.245
	002				0	800.000	800.000	0,00	0	0	800.000	800.000	0	0	0
	015				0	600.000	600.000	0,00	300.000	0	600.000	300.000	0	0	0
	999				50.000.000	0	50.000.000	21,29	0	10.645.139	39.354.861	39.354.861	10.645.139	9.629.831	1.015.308
	003				50.000.000	0	50.000.000	21,29	0	10.645.139	39.354.861	39.354.861	10.645.139	9.629.831	1.015.308
05					167.955.000	0	167.955.000	24,14	22.215.000	40.548.823	127.406.177	105.191.177	36.619.525	35.570.485	1.049.040
	001				76.455.000	0	76.455.000	22,18	0	16.956.181	59.498.819	59.498.819	16.956.181	16.129.081	827.100
	002				30.000.000	0	30.000.000	23,34	0	7.001.310	22.998.690	22.998.690	7.001.350	6.779.410	221.940
	003				8.500.000	0	8.500.000	6,52	0	554.183	7.945.817	7.945.817	194.845	194.845	0
	005				50.000.000	0	50.000.000	30,98	22.215.000	15.489.564	34.510.436	12.295.436	11.919.564	11.919.564	0
	006				2.000.000	0	2.000.000	13,89	0	277.797	1.722.203	1.722.203	277.797	277.797	0
	007				1.000.000	0	1.000.000	26,98	0	269.788	730.212	730.212	269.788	269.788	0
06					251.751.000	0	251.751.000	34,36	28.699.363	86.504.029	165.246.971	136.547.608	55.616.367	20.491.200	35.125.167
	001				203.251.000	0	203.251.000	35,67	25.647.138	72.496.397	130.754.603	105.107.465	49.583.062	15.403.249	34.179.813
	001				203.251.000	-9.000.000	194.251.000	33,83	24.724.438	65.708.573	128.542.427	103.817.989	45.214.508	12.879.195	32.335.313
	002				0	9.000.000	9.000.000	75,42	922.700	6.787.824	2.212.176	1.289.476	4.368.554	2.524.054	1.844.500
	002				25.000.000	0	25.000.000	17,90	1.401.551	4.476.085	20.523.915	19.122.364	3.885.455	3.483.355	402.100



GESTION PRESUPUESTARIO GASTOS  
AL 31 DE MAYO DE 2020

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo		7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
	008				40.000.000	0	40.000.000	23,26	0	9.304.763	30.695.237	30.695.237	9.304.763	9.304.763	0
	999				207.000.000	0	207.000.000	20,69	40.451.506	42.828.997	164.171.003	123.719.497	40.299.362	39.569.636	729.726
	001				176.000.000	-15.500.000	160.500.000	20,64	12.859.712	33.126.626	127.373.374	114.513.662	33.126.626	33.126.626	0
	002				6.000.000	0	6.000.000	0,00	0	0	6.000.000	6.000.000	0	0	0
	003				25.000.000	15.500.000	40.500.000	23,96	27.591.794	9.702.371	30.797.629	3.205.835	7.172.736	6.443.010	729.726
	09				38.946.000	0	38.946.000	46,12	0	17.961.658	20.984.342	20.984.342	17.961.658	17.961.658	0
	002				38.946.000	-1.309.500	37.636.500	44,44	0	16.725.338	20.911.162	20.911.162	16.725.338	16.725.338	0
	005				0	59.500	59.500	100,00	0	59.500	0	0	59.500	59.500	0
	006				0	1.250.000	1.250.000	94,15	0	1.176.820	73.180	73.180	1.176.820	1.176.820	0
	10				19.834.000	23.500.000	43.334.000	17,45	0	7.563.243	35.770.757	35.770.757	7.563.243	7.563.243	0
	002				19.834.000	23.500.000	43.334.000	17,45	0	7.563.243	35.770.757	35.770.757	7.563.243	7.563.243	0
	11				328.011.000	9.311.960	337.322.960	22,62	152.737.788	76.290.453	261.032.507	108.294.719	75.977.207	69.995.354	5.981.853
	002				15.000.000	2.245.740	17.245.740	44,53	0	7.679.590	9.566.150	9.566.150	7.679.590	6.649.990	1.029.600
	003				15.000.000	2.245.740	17.245.740	44,53	0	7.679.590	9.566.150	9.566.150	7.679.590	6.649.990	1.029.600
	003				35.000.000	0	35.000.000	21,18	17.497.788	7.413.395	27.586.605	10.088.817	7.413.395	5.057.600	2.355.795
	999				278.011.000	7.066.220	285.077.220	21,47	135.240.000	61.197.468	223.879.752	88.639.752	60.884.222	58.287.764	2.596.458
	002				53.011.000	7.066.220	60.077.220	0,00	46.000.000	0	60.077.220	14.077.220	0	0	0
	003				225.000.000	-500.000	224.500.000	27,13	89.240.000	60.897.644	163.602.356	74.362.356	60.662.644	58.171.144	2.491.500
	005				0	500.000	500.000	59,96	0	299.824	200.176	200.176	221.578	116.620	104.958
	12				37.323.000	30.172.512	67.495.512	7,46	0	5.034.620	62.460.892	62.460.892	5.034.620	5.034.620	0
	002				20.000.000	10.000.000	30.000.000	16,78	0	5.034.620	24.965.380	24.965.380	5.034.620	5.034.620	0
	999				17.323.000	20.172.512	37.495.512	0,00	0	0	37.495.512	37.495.512	0	0	0
	019				17.323.000	20.172.512	37.495.512	0,00	0	0	37.495.512	37.495.512	0	0	0
	23				0	160.334.918	160.334.918	0,00	0	0	160.334.918	160.334.918	0	0	0
	01				0	160.334.918	160.334.918	0,00	0	0	160.334.918	160.334.918	0	0	0
	004				0	160.334.918	160.334.918	0,00	0	0	160.334.918	160.334.918	0	0	0
	24				541.000	1.000.000	1.541.000	0,00	1.000.533	0	1.541.000	540.467	0	0	0
	01				541.000	1.000.000	1.541.000	0,00	1.000.533	0	1.541.000	540.467	0	0	0
	008				541.000	1.000.000	1.541.000	0,00	1.000.533	0	1.541.000	540.467	0	0	0

GESTION PRESUPUESTARIO GASTOS  
AL 31 DE MAYO DE 2020

Cuenta			-----PRESUPUESTO-----				Preobligación	Obligación	Saldo		7	8	7 - 8		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible
26					902.000	0	902.000	0,00	0	0	902.000	902.000	0	0	0
	01				902.000	0	902.000	0,00	0	0	902.000	902.000	0	0	0
	002				902.000	0	902.000	0,00	0	0	902.000	902.000	0	0	0
29					81.137.000	29.850.000	110.987.000	74,43	11.395.146	82.612.424	28.374.576	16.979.430	55.578.278	46.292.689	9.285.589
	03				0	13.000.000	13.000.000	96,15	0	12.500.000	500.000	500.000	12.500.000	12.500.000	0
	001				0	13.000.000	13.000.000	96,15	0	12.500.000	500.000	500.000	12.500.000	12.500.000	0
04					30.291.000	0	30.291.000	42,96	2.509.453	13.013.221	17.277.779	14.768.326	7.847.796	6.419.796	1.428.000
	001				30.291.000	0	30.291.000	42,96	2.509.453	13.013.221	17.277.779	14.768.326	7.847.796	6.419.796	1.428.000
	001				10.291.000	2.000.000	12.291.000	82,57	299.331	10.148.195	2.142.805	1.843.474	6.460.048	5.032.048	1.428.000
	002				20.000.000	-2.000.000	18.000.000	15,92	2.210.122	2.865.026	15.134.974	12.924.852	1.387.748	1.387.748	0
05					37.864.000	6.850.000	44.714.000	80,49	8.639.941	35.989.307	8.724.693	84.752	25.520.689	17.663.100	7.857.589
	001				20.000.000	-19.113.510	886.490	99,96	0	886.098	392	392	630.700	630.700	0
	999				17.864.000	25.963.510	43.827.510	80,09	8.639.941	35.103.209	8.724.301	84.360	24.889.989	17.032.400	7.857.589
	002				17.864.000	25.963.510	43.827.510	80,09	8.639.941	35.103.209	8.724.301	84.360	24.889.989	17.032.400	7.857.589
06					12.982.000	10.000.000	22.982.000	91,85	245.752	21.109.896	1.872.104	1.626.352	9.709.793	9.709.793	0
	001				12.982.000	10.000.000	22.982.000	91,85	245.752	21.109.896	1.872.104	1.626.352	9.709.793	9.709.793	0
	001				6.000.000	15.550.000	21.550.000	97,96	45.752	21.109.896	440.104	394.352	9.709.793	9.709.793	0
	002				6.982.000	-5.550.000	1.432.000	0,00	200.000	0	1.432.000	1.232.000	0	0	0
34					139.736.000	0	139.736.000	24,82	0	34.683.234	105.052.766	105.052.766	34.683.234	32.037.634	2.645.600
	07				139.736.000	0	139.736.000	24,82	0	34.683.234	105.052.766	105.052.766	34.683.234	32.037.634	2.645.600
	001				139.736.000	0	139.736.000	24,82	0	34.683.234	105.052.766	105.052.766	34.683.234	32.037.634	2.645.600